

**PHILIPPINE DEPOSIT INSURANCE CORPORATION
38th APP Supplemental Procurement Plan for CY 2022**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MS-SQL Server Licenses (36 licenses) ABC - ₱7,707,264.00	TSD	Agency-to-Agency (PS-DBM)	November - December 2022				2022 COB	7,707,264.00	7,707,264.00		The procurement of server licenses is essential to safeguard and to protect the database contents of the computer servers
2	MS-Office 365 E3 (780 users) ABC - ₱10,681,999.80			November - December 2022				2022 COB	10,681,999.80	10,681,999.80		The additional budget will cover the increase in number of users of the system
3	Multi-media Projector (2 units) ABC - ₱80,000.00		Small Value Procurement	November - December 2022				2022 COB	80,000.00		80,000.00	To fund the procurement of a projector for the use of PAD
4	3-in-1 Printer (16 units) ABC - ₱540,000.00			November - December 2022				2022 COB	540,000.00		540,000.00	To replace the obsolete printers currently used during claims settlement operations in the field
5	Colored Printer (8 units) ABC - ₱576,244.00			November - December 2022				2022 COB	576,244.00		576,244.00	The printers will be utilized by each Sector to address the printing requirements of the units
6	Maintenance of PBX System ABC - ₱928,000.00			November - December 2022				2022 COB	928,000.00	928,000.00		The additional budget will fund the increase in the cost of the system

DEFINITION


- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
- Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

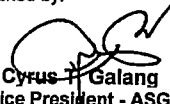
Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

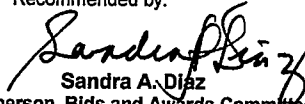
Prepared by:


Analinda C. Lao
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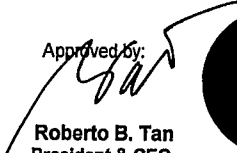
Checked by:


Cyrus H. Galang
Vice President - ASG

Recommended by:


Sandra A. Diaz
Chairperson, Bids and Awards Committee

Approved by:


Roberto B. Tan
President & CEO